

**CITY OF KENORA
CAPITAL BUDGET
2013**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
13.361.01	Streetlighting * Streetlighting Prg						
13.392.01	Garage & Shop Tools & Equipment	15,000	0	0	0	0	15,000
	PW Vehicles & Equipment						
13.393.01	Replace sidewalk plow	140,000	0	0	140,000	0	0
13.393.02	Replace Single Axle Plow	210,000	0	0	210,000	0	0
13.393.03	Replace Fleet Van	30,000	0	0	30,000	0	0
	Engineering						
13.395.01	GIS Computers	30,000	0	0	30,000	0	0
	* Infrastrure Under Spending						
FUNCTIONAL TOTALS		425,000	0	0	410,000	0	15,000